

REALISASI ANGGARAN

PERIODE 30 JUNI 2024

No	Jenis Belanja	Pagu	Blokir	Realisasi SPM	
1	BELANJA PEGAWAI	29.740.275.000	0	15.871.732.370	53,37
2	BELANJA BARANG	42.656.241.000	497.503.000	16.118.291.945	37,79
3	BELANJA MODAL	2.714.490.000	0	448.750.000	16,53
	T O T A L	75.111.006.000	497.503.000	32.438.774.315	43,19